

Children's Services Alphabetical Listing of Agencies

<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Acadia Healthcare, Inc.	\$0	\$273,005	\$0	\$273,005
Acadia Hospital Corporation	\$6,297	\$0	\$0	\$6,297
Addison Point	\$0	\$196,636	\$0	\$196,636
Affinity	\$0	\$103,804	\$0	\$103,804
American School for the Deaf	\$0	\$2,313	\$0	\$2,313
Androscoggin Home Care & Hospice d/b/a Androscoggin Home Health Services, I	\$0	\$6,516	\$0	\$6,516
Aroostook Counseling and Evaluation Services, LLC	\$0	\$46,675	\$0	\$46,675
Aroostook Mental Health Services, Inc.	\$187,417	\$629,659	\$0	\$817,076
Assistance Plus	\$0	\$519,414	\$0	\$519,414
Atlantic Home Health, Inc	\$0	\$1,268,502	\$0	\$1,268,502
Autism Society of Maine	\$37,736	\$0	\$41,830	\$79,566
Bancroft Rehabilitation Service	\$0	\$144,069	\$0	\$144,069
Beckett Academy, Inc.	\$0	\$110,518	\$0	\$110,518
Behavioral Health Services	\$0	\$220	\$0	\$220
Bridges of Maine, LLC	\$0	\$343,596	\$0	\$343,596
CAFÉ	\$0	\$65,130	\$0	\$65,130
Calais, City of	\$0	\$8,000	\$0	\$8,000
Care & Comfort	\$0	\$1,049,098	\$0	\$1,049,098
Care Development of Maine	\$0	\$83,013	\$0	\$83,013
CASA	\$0	\$156,096	\$0	\$156,096
Catholic Charities Maine	\$35,400	\$638,939	\$0	\$674,339
Center for the Awareness of Pattern	\$0	\$86	\$0	\$86
Charlotte White Center	\$0	\$887,373	\$0	\$887,373
Child and Youth Board of Washington County	\$121,925	\$91,771	\$0	\$213,696
Child Health Center	\$69,500	\$8,326	\$10,705	\$88,531
Children's Center	\$1,216,200	\$75,965	\$0	\$1,292,165
Community Counseling Center	\$278,000	\$483,831	\$0	\$761,831
Community Health & Counseling Services	\$330,310	\$905,276	\$207,603	\$1,443,189
Community Mediation Services	\$77,248	\$0	\$0	\$77,248
Condon, Rickey P	\$0	\$28,986	\$0	\$28,986
Corey, Roberta L	\$0	\$5,376	\$0	\$5,376
Counseling Services Inc.	\$185,877	\$839,130	\$100,000	\$1,125,007
Crisis & Counseling Centers, Inc.	\$168,650	\$341,528	\$202,000	\$712,178
Danforth Habilitation Association	\$0	\$30,314	\$0	\$30,314
Disability Rights Center	\$0	\$0	\$21,456	\$21,456
Drug Rehabilitation	\$0	\$11,521	\$0	\$11,521
East End Children's Workshop	\$16,778	\$0	\$0	\$16,778
Eastern Maine Counseling and Testing Services	\$0	\$121,985	\$14,365	\$136,350

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<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Elmhurst Inc.	\$0	\$27,783	\$0	\$27,783
Employment Specialists of Maine, Inc.	\$0	\$97,907	\$0	\$97,907
Employment Support Service	\$0	\$5,453	\$0	\$5,453
Evergreen Behavioral Services	\$99,854	\$60,950	\$0	\$160,804
Families Matter, Inc.	\$0	\$1,942	\$0	\$1,942
Families United	\$0	\$318,743	\$0	\$318,743
Family Focus	\$27,333	\$21,186	\$0	\$48,519
Future Builders, Inc	\$0	\$12,282	\$0	\$12,282
Gentiva Health services	\$0	\$985,175	\$0	\$985,175
Goodwill Industries of Northern New England	\$0	\$6,833	\$0	\$6,833
Green Valley Association, Inc.	\$0	\$99,880	\$0	\$99,880
Growing Opportunities	\$0	\$378,139	\$0	\$378,139
H C Watson Corp. d/b/a Interim Health Care	\$0	\$152,839	\$0	\$152,839
Harbor Schools of Maine, Inc.	\$0	\$291,586	\$0	\$291,586
HCLI Inc.	\$0	\$103,304	\$0	\$103,304
HealthReach Network	\$0	\$96,104	\$0	\$96,104
Helping Hands for Children and Families	\$0	\$0	\$45,604	\$45,604
Home Counselors, Inc.	\$338,000	\$163,848	\$40,500	\$542,348
Independence Association	\$0	\$160,955	\$0	\$160,955
Ingraham	\$20,272	\$0	\$0	\$20,272
Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
Job Placement Services	\$0	\$6,646	\$0	\$6,646
John F Murphy Home Inc.	\$0	\$204,246	\$0	\$204,246
Katahdin Friend's Inc.	\$0	\$28,331	\$0	\$28,331
Ken-a-Set Association, Inc.	\$0	\$160	\$0	\$160
Kennebec Valley Mental Health Center	\$0	\$771,879	\$0	\$771,879
Kids Peace National Centers for Kids	\$0	\$308,211	\$0	\$308,211
Kids Peace Nat'l Ctrs for Kids	\$0	\$673,631	\$0	\$673,631
Lake Grove at Maple Valley	\$50,000	\$13,044	\$0	\$63,044
Lakeview Healthcare Systems	\$0	\$34,149	\$0	\$34,149
Life By Design	\$0	\$80,686	\$0	\$80,686
LINC	\$0	\$463,608	\$0	\$463,608
Maine Children's Home	\$0	\$49,337	\$0	\$49,337
Maine Medical Center	\$50,000	\$201,437	\$0	\$251,437
Maine Parent Federation	\$0	\$0	\$31,900	\$31,900
Maine Special Ed	\$0	\$46,542	\$0	\$46,542
Maine Vocational Associates	\$0	\$19,614	\$0	\$19,614
May Institute	\$124,000	\$347,563	\$0	\$471,563
Merrymeeting Behavioral Health Associates, Inc.	\$0	\$117,238	\$0	\$117,238

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<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Mid Coast Childrens Services	\$81,300	\$0	\$0	\$81,300
Mid-Coast Mental Health Center	\$195,714	\$494,517	\$25,000	\$715,231
Milestones Family Services	\$0	\$70,071	\$0	\$70,071
Mobius	\$0	\$71,495	\$0	\$71,495
Morrison Development Center	\$0	\$8,269	\$0	\$8,269
MSAD #22	\$0	\$9,168	\$0	\$9,168
MSAD #48	\$0	\$1,586	\$0	\$1,586
Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$521	\$0	\$521
National Alliance for the Mentally Ill of Maine	\$0	\$0	\$18,500	\$18,500
National Deaf Academy	\$91,862	\$83,170	\$0	\$175,032
New Beginnings, Inc.	\$0	\$0	\$36,500	\$36,500
New Life Mission	\$0	\$745,916	\$0	\$745,916
NFI Massachusetts, Inc	\$60,000	\$84,469	\$0	\$144,469
NFI North, Inc.	\$22,000	\$147,676	\$0	\$169,676
Northeast Occupational Exchange	\$0	\$745,173	\$0	\$745,173
Northern Lighthouse, Inc.	\$0	\$30,282	\$0	\$30,282
Northern Maine General	\$0	\$269,803	\$0	\$269,803
Northern New Hampshire Mental Health and Developmental Services	\$0	\$104	\$0	\$104
Odyssey House, Inc.	\$0	\$1,044	\$0	\$1,044
OHI	\$618,000	\$57,339	\$0	\$675,339
Outright	\$0	\$0	\$33,000	\$33,000
Oxford County Mental Health Services	\$0	\$29,951	\$0	\$29,951
Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
Penquis Community Action Program	\$175,340	\$109,569	\$0	\$284,909
People's Regional Opportunity Program	\$0	\$17,773	\$0	\$17,773
Personal Services of Aroostook, Inc.	\$0	\$5,174	\$0	\$5,174
Pike School DBA Becket School	\$42,207	\$0	\$0	\$42,207
Pine Tree Society, Inc.	\$0	\$96,733	\$0	\$96,733
Port Resources, Inc.	\$0	\$113,261	\$0	\$113,261
Preble Street Resource Center	\$130,000	\$0	\$0	\$130,000
Progress Center, Inc.	\$0	\$17,662	\$0	\$17,662
Project Atrium, Inc.	\$0	\$175,767	\$0	\$175,767
Protea Behavioral Health Services, Inc.	\$0	\$736,171	\$0	\$736,171
Providence Service Corporation of Maine	\$0	\$1,214,557	\$0	\$1,214,557
Ray Jr., David	\$0	\$2,041	\$0	\$2,041
Ray, Jonathan	\$0	\$349	\$0	\$349
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Richardson Hollow Associates, Inc.	\$0	\$1,182,777	\$0	\$1,182,777
Rumford Group Homes	\$228,480	\$171,254	\$0	\$399,734
Saco River Senior Services	\$0	\$187,804	\$0	\$187,804

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<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Seacoast Mental Health Center	\$0	\$3,143	\$0	\$3,143
Shaw House	\$35,398	\$0	\$36,500	\$71,898
Sisters of Charity Health System	\$0	\$48,754	\$0	\$48,754
Southern Maine Parent Awareness, Inc,	\$0.00	\$0.00	\$44,000.00	\$44,000
Spaulding Youth Center	\$196,138.00	\$154,731.00	\$0.00	\$350,869
Special Children's Friends	\$78,829.00	\$49,515.00	\$0.00	\$128,344
Spring Harbor Counseling	\$0.00	\$5,676.00	\$0.00	\$5,676
Spurwink School	\$0.00	\$1,913,326.00	\$0.00	\$1,913,326
Stover, Crystal E	\$0.00	\$35.00	\$0.00	\$35
Strout, Dennis	\$0.00	\$1,828.00	\$0.00	\$1,828
Sunrise Opportunities	\$0.00	\$11,828.00	\$0.00	\$11,828
Support Solutions	\$0.00	\$867,888.00	\$0.00	\$867,888
Sweetser	\$981,179.00	\$5,991,997.00	\$207,321.00	\$7,180,497
The Learning Center for Deaf Children	\$52,138.00	\$45,265.00	\$0.00	\$97,403
Transitions Counseling, Inc.	\$0.00	\$107,213.00	\$0.00	\$107,213
Tri-County Mental Health Services	\$208,568.00	\$1,401,537.00	\$41,950.00	\$1,652,055
Turner, Peggy S	\$0.00	\$3,229.00	\$0.00	\$3,229
United Cerebral Palsy	\$416,325.00	\$418,660.00	\$0.00	\$834,985
University of Maine System DBA Business Office	\$0.00	\$437,034.00	\$0.00	\$437,034
Waban Projects, Inc.	\$258,904.00	\$240,960.00	\$0.00	\$499,864
Waldo County Preschool & Family Services	\$0.00	\$186,863.00	\$0.00	\$186,863
Washington County (District Attorney's Office)	\$0.00	\$115,141.00	\$0.00	\$115,141
Washington County Psychotherapy Associates, P.A.	\$5,000.00	\$108,664.00	\$0.00	\$113,664
Whitney Academy, Inc.	\$0.00	\$35,046.00	\$0.00	\$35,046
Wing's for Children and Families	\$108,000.00	\$938,916.00	\$0.00	\$1,046,916
Woodfords Family Services	\$1,079,895.00	\$327,366.00	\$0.00	\$1,407,261
Young Women's Christian Association of Portland	\$134,453.00	\$47,996.00	\$0.00	\$182,449
Youth & Family Services, Inc.	\$123,000.00	\$475,652.00	\$0.00	\$598,652
Youth Alternatives	\$142,433.00	\$44,666.00	\$10,938.00	\$198,037
Children's Services Total	\$9,028,960	\$36,692,277	\$1,169,672	\$46,890,909

Note: State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$68,651,250.

Children's Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
COMMUNITY INTERACTION					
Self Help	Region I	\$0	\$0	\$33,000	\$33,000
	Region II	\$0	\$0	\$212,705	\$212,705
Sub-Total		\$0	\$0	\$245,705	\$245,705
COMMUNITY SUPPORT					
Case Management	Region I	\$155,000	\$3,025,486	\$0	\$3,180,486
	Region II	\$57,000	\$3,613,754	\$0	\$3,670,754
	Region III	\$185,000	\$1,668,227	\$0	\$1,853,227
Sub-Total		\$397,000	\$8,307,467	\$0	\$8,704,467
Community Support Services	Region I	\$207,964	\$1,692,655	\$0	\$1,900,619
	Region II	\$557,000	\$1,778,557	\$0	\$2,335,557
	Region III	\$206,967	\$1,505,264	\$0	\$1,712,231
	Statewide	\$0	\$32,997	\$0	\$32,997
Sub-Total		\$971,931	\$5,009,473	\$0	\$5,981,404
Day Habilitation - Section 24	Region I	\$0	\$1,669,942	\$0	\$1,669,942
	Region II	\$0	\$1,981,873	\$0	\$1,981,873
	Region III	\$0	\$791,044	\$0	\$791,044
Sub-Total		\$0	\$4,442,859	\$0	\$4,442,859
Home-Based Family Services	Region I	\$30,000	\$0	\$0	\$30,000
	Region II	\$98,000	\$0	\$0	\$98,000
	Region III	\$69,000	\$0	\$0	\$69,000
Sub-Total		\$197,000	\$0	\$0	\$197,000
In Home Supports	Region I	\$0	\$1,089,654	\$0	\$1,089,654
	Region II	\$0	\$2,076,529	\$0	\$2,076,529
	Region III	\$0	\$2,335,290	\$0	\$2,335,290
Sub-Total		\$0	\$5,501,473	\$0	\$5,501,473
Outreach	Region III	\$57,216	\$0	\$0	\$57,216
Sub-Total		\$57,216	\$0	\$0	\$57,216
Respite	Region I	\$312,000	\$0	\$0	\$312,000
	Region II	\$446,000	\$0	\$0	\$446,000
	Region III	\$369,000	\$3,229	\$0	\$372,229
Sub-Total		\$1,127,000	\$3,229	\$0	\$1,130,229
Wraparound or Flexible Funds	Region I	\$617,795	\$0	\$0	\$617,795
	Region II	\$618,000	\$0	\$0	\$618,000
	Region III	\$618,000	\$0	\$0	\$618,000
Sub-Total		\$1,853,795	\$0	\$0	\$1,853,795

Children's Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
CRISIS SERVICES					
Crisis Stabilization - In Home	Region I	\$75,272	\$0	\$0	\$75,272
	Region II	\$32,901	\$0	\$0	\$32,901
Sub-Total		\$108,173	\$0	\$0	\$108,173
Crisis Stabilization - Mobile Response Crisis Stabilization - Mobile Response	Region I	\$403,556	\$418,526	\$193,821	\$1,015,903
	Region II	\$228,210	\$448,892	\$0	\$677,102
	Region III	\$292,848	\$307,755	\$161,926	\$762,529
Sub-Total		\$924,614	\$1,175,173	\$355,747	\$2,455,534
Crisis Stabilization - Residential Facility	Region I	\$406,500	\$220	\$0	\$406,720
	Region II	\$397,130	\$148,042	\$0	\$545,172
	Region III	\$100,301	\$36,017	\$0	\$136,318
Sub-Total		\$903,931	\$184,279	\$0	\$1,088,210
INFORMATION AND REFERRAL					
Information and Referral Referral Services	Central Office	\$0	\$0	\$14,365	\$14,365
	Region I	\$0	\$0	\$44,000	\$44,000
	Region II	\$0	\$0	\$31,900	\$31,900
	Region III	\$0	\$0	\$45,604	\$45,604
	Statewide	\$0	\$0	\$18,500	\$18,500
Sub-Total		\$0	\$0	\$154,369	\$154,369
OTHER SUPPORTS AND SERVICES					
Alternative Dispute Resolution	Region I	\$112,433	\$0	\$10,938	\$123,371
	Region III	\$94,698	\$0	\$0	\$94,698
	Statewide	\$77,248	\$0	\$0	\$77,248
Sub-Total		\$284,379	\$0	\$10,938	\$295,317
Rental Subsidies	Region II	\$11,000	\$0	\$0	\$11,000
	Region III	\$11,000	\$0	\$0	\$11,000
Sub-Total		\$22,000	\$0	\$0	\$22,000
OUTPATIENT AND PROFESSIONAL SERVICES					
Day Treatment/Day Support	Region I	\$0	\$12,282	\$0	\$12,282
	Region III	\$24,824	\$419,091	\$0	\$443,915
Sub-Total		\$24,824	\$431,373	\$0	\$456,197
Diagnosis and Evaluation	Region I	\$216,013	\$0	\$0	\$216,013

Children's Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Diagnosis and Evaluation	Region III	\$24,409	\$0	\$0	\$24,409
Sub-Total		\$240,422	\$0	\$0	\$240,422
Home-Based Family Services	Region I	\$0	\$448,972	\$0	\$448,972
	Region II	\$0	\$972,336	\$0	\$972,336
	Region III	\$0	\$579,813	\$0	\$579,813
Sub-Total		\$0	\$2,001,121	\$0	\$2,001,121
Individual and Group Counseling	Out of State	\$0	\$104	\$0	\$104
	Region I	\$520,991	\$1,698,736	\$0	\$2,219,727
	Region II	\$310,000	\$1,349,561	\$20,975	\$1,680,536
	Region III	\$44,500	\$1,453,773	\$36,542	\$1,534,815
Sub-Total		\$875,491	\$4,502,174	\$57,517	\$5,435,182
Medication Services	Region I	\$0	\$255,658	\$77,000	\$332,658
	Region II	\$184,025	\$651,040	\$45,975	\$881,040
	Region III	\$16,078	\$324,230	\$9,135	\$349,443
Sub-Total		\$200,103	\$1,230,928	\$132,110	\$1,563,141
OVERHEAD/OTHER					
Pooled Flexible Funds	Region II	\$90,000	\$0	\$0	\$90,000
Sub-Total		\$90,000	\$0	\$0	\$90,000
PATH – BCSN					
Path – BCSN	Region I	\$0	\$0	\$150,000	\$150,000
Sub-Total		\$0	\$0	\$150,000	\$150,000
PROFESSIONAL SERVICES					
Professional Services	Central Office	\$37,736	\$0	\$63,286	\$101,022
	Statewide	\$15,000	\$0	\$0	\$15,000
Sub-Total		\$52,736	\$0	\$63,286	\$116,022
RESEARCH, EVALUATION, TRAINING, STAFF CONSULTATION					
Research, Evaluation, Training, Staff Consultation	Central Office	\$50,000	\$0	\$0	\$50,000
	Statewide	\$0	\$437,034	\$0	\$437,034
Sub-Total		\$50,000	\$437,034	\$0	\$487,034
RESIDENTIAL SERVICES					
Residential Treatment	Region I	\$0	\$182,358	\$0	\$182,358

Children's Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
	Region II	\$0	\$33,354	\$0	\$33,354
Residential Treatment	Region III	\$0	\$447,167	\$0	\$447,167
Sub-Total		\$0	\$662,879	\$0	\$662,879
Room and Board	Central Office	\$648,345	\$2,802,815	\$0	\$3,451,160
Sub-Total		\$648,345	\$2,802,815	\$0	\$3,451,160
Children's Services Total		\$9,028,960	\$36,692,277	\$1,169,672	\$46,890,909

Children's Services Description

Children's Services

Community Interaction Self Help

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Outright	\$0	\$0	\$33,000	\$33,000
Region I Total		\$0	\$0	\$33,000	\$33,000
Region II	Child Health Center	\$0	\$0	\$10,705	\$10,705
	Crisis & Counseling Centers, Inc.	\$0	\$0	\$202,000	\$202,000
Region II Total		\$0	\$0	\$212,705	\$212,705
Self Help Total		\$0	\$0	\$245,705	\$245,705

Staff and/or monies to promote and assist the development and maintenance of self help groups for parents and/or siblings of children who have special needs, and parent-to-parent networks, which conduct mutual support and education, advocacy and public awareness activities. Youth/consumer self help groups include youth peer helper programs in schools or other settings which integrate children with special needs and children from the general population.

Children's Services Description

Children's Services

Community Support Services Case Management

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Catholic Charities Maine	\$0	\$524,010	\$0	\$524,010
	Community Counseling Center	\$105,000	\$378,304	\$0	\$483,304
	Family Focus	\$0	\$21,186	\$0	\$21,186
	Independence Association	\$0	\$91,779	\$0	\$91,779
	Maine Special Ed	\$0	\$46,542	\$0	\$46,542
	Milestones Family Services	\$0	\$70,071	\$0	\$70,071
	Morrison Development Center	\$0	\$8,269	\$0	\$8,269
	Pine Tree Society, Inc.	\$0	\$96,733	\$0	\$96,733
	Spurwink School	\$0	\$304,230	\$0	\$304,230
	Sweetser	\$50,000	\$1,262,182	\$0	\$1,312,182
	Waban Projects, Inc.	\$0	\$106,914	\$0	\$106,914
	Woodfords Family Services	\$0	\$96,457	\$0	\$96,457
	Young Women's Christian Association of Portland	\$0	\$18,809	\$0	\$18,809
Region I Total		\$155,000	\$3,025,486	\$0	\$3,180,486
Region II	Assistance Plus	\$0	\$144,307	\$0	\$144,307
	Children's Center	\$0	\$75,965	\$0	\$75,965
	Crisis & Counseling Centers, Inc.	\$0	\$58,070	\$0	\$58,070
	Maine Vocational Associates	\$0	\$19,614	\$0	\$19,614
	Mid-Coast Mental Health Center	\$5,000	\$127,205	\$0	\$132,205
	Mobius	\$0	\$18,931	\$0	\$18,931
	Richardson Hollow Associates, Inc.	\$0	\$899,263	\$0	\$899,263
	Sweetser	\$42,000	\$1,262,182	\$0	\$1,304,182
	Tri-County Mental Health Services	\$5,000	\$501,674	\$0	\$506,674
	Waldo County Preschool & Family Services	\$0	\$113,907	\$0	\$113,907
	Youth & Family Services, Inc.	\$5,000	\$392,636	\$0	\$397,636
Region II Total		\$57,000	\$3,613,754	\$0	\$3,670,754
Region III	Catholic Charities Maine	\$20,000	\$0	\$0	\$20,000
	Charlotte White Center	\$0	\$107,842	\$0	\$107,842
	Child and Youth Board of Washington County	\$23,000	\$91,771	\$0	\$114,771
	Katahdin Friend's Inc.	\$0	\$28,331	\$0	\$28,331

Children's Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Life By Design	\$0	\$58,205	\$0	\$58,205
	Northern Maine General	\$0	\$105,860	\$0	\$105,860
	Penquis Community Action Program	\$34,000	\$109,569	\$0	\$143,569
	Protea Behavioral Health Services, Inc.	\$0	\$29,686	\$0	\$29,686
	Special Children's Friends	\$0	\$49,515	\$0	\$49,515
	United Cerebral Palsy	\$0	\$148,532	\$0	\$148,532
	Wing's for Children and Families	\$108,000	\$938,916	\$0	\$1,046,916
Region III Total		\$185,000	\$1,668,227	\$0	\$1,853,227
Case Management Total		\$397,000	\$8,307,467	\$0	\$8,704,467

Services provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, identify the services necessary to meet those needs, and facilitate access to those services. Case management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring, and evaluation. In addition, "other" includes vocational services.

Children's Services Description

Children's Services

Community Support Services Community Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Catholic Charities Maine	\$15,400	\$22,301	\$0	\$37,701
	Counseling Services Inc.	\$0	\$416,293	\$0	\$416,293
	East End Children's Workshop	\$16,778	\$0	\$0	\$16,778
	Family Focus	\$27,333	\$0	\$0	\$27,333
	Maine Medical Center	\$0	\$201,437	\$0	\$201,437
	People's Regional Opportunity Program	\$0	\$17,773	\$0	\$17,773
	Preble Street Resource Center	\$130,000	\$0	\$0	\$130,000
	Seacoast Mental Health Center	\$0	\$233	\$0	\$233
	Spring Harbor Counseling	\$0	\$788	\$0	\$788
	Sweetser	\$0	\$1,033,218	\$0	\$1,033,218
	Young Women's Christian Association of Portland	\$18,453	\$612	\$0	\$19,065
	Region I Total	\$207,964	\$1,692,655	\$0	\$1,900,619
Region II	Care & Comfort	\$0	\$143,064	\$0	\$143,064
	Child Health Center	\$69,500	\$0	\$0	\$69,500
	Children's Center	\$62,200	\$0	\$0	\$62,200
	Home Counselors, Inc.	\$268,000	\$0	\$0	\$268,000
	Kennebec Valley Mental Health Center	\$0	\$185,166	\$0	\$185,166
	Mid Coast Childrens Services	\$81,300	\$0	\$0	\$81,300
	Mid-Coast Mental Health Center	\$0	\$106,356	\$0	\$106,356
	Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
	Providence Service Corporation of Maine	\$0	\$1,060,917	\$0	\$1,060,917
	Richardson Hollow Associates, Inc.	\$0	\$282,730	\$0	\$282,730
	Rumford Group Homes	\$0	\$324	\$0	\$324
	Region II Total	\$557,000	\$1,778,557	\$0	\$2,335,557
Region III	Aroostook Counseling and Evaluation Services, LLC	\$0	\$38,634	\$0	\$38,634
	Aroostook Mental Health Services, Inc.	\$0	\$89,467	\$0	\$89,467
	Care Development of Maine	\$0	\$69,666	\$0	\$69,666
	Charlotte White Center	\$0	\$80,995	\$0	\$80,995
	Child and Youth Board of Washington County	\$80,813	\$0	\$0	\$80,813

Children's Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Community Health & Counseling Services	\$0	\$353,551	\$0	\$353,551
	Kids Peace Nat'l Ctrs for Kids	\$0	\$673,631	\$0	\$673,631
	Northeast Occupational Exchange	\$0	\$198,890	\$0	\$198,890
	Special Children's Friends	\$78,829	\$0	\$0	\$78,829
	United Cerebral Palsy	\$47,325	\$0	\$0	\$47,325
	Washington County Psychotherapy Associates, P.A.	\$0	\$430	\$0	\$430
Region III Total		\$206,967	\$1,505,264	\$0	\$1,712,231
Statewide	NFI North, Inc.	\$0	\$32,997	\$0	\$32,997
Statewide Total		\$0	\$32,997	\$0	\$32,997
Community Support Services Total		\$971,931	\$5,009,473	\$0	\$5,981,404

Child and family community support services for persons twenty (20) years of age or less which provide family support (if appropriate), promote community integration and continuity of care, reduce symptoms, and maintain quality of life and family intactness among children and adolescents who have emotional disturbance.

Children's Services Description

Children's Services

Community Support Services Day Habilitation – Section 24

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Affinity	\$0	\$103,804	\$0	\$103,804
	Bridges of Maine, LLC	\$0	\$343,596	\$0	\$343,596
	CAFÉ	\$0	\$65,130	\$0	\$65,130
	CASA	\$0	\$156,096	\$0	\$156,096
	Independence Association	\$0	\$69,176	\$0	\$69,176
	Job Placement Services	\$0	\$6,646	\$0	\$6,646
	May Institute	\$0	\$11,699	\$0	\$11,699
	Port Resources, Inc.	\$0	\$113,261	\$0	\$113,261
	Spurwink School	\$0	\$1,635	\$0	\$1,635
	Support Solutions	\$0	\$433,944	\$0	\$433,944
	Waban Projects, Inc.	\$0	\$134,046	\$0	\$134,046
	Woodfords Family Services	\$0	\$230,909	\$0	\$230,909
Region I Total		\$0	\$1,669,942	\$0	\$1,669,942
Region II	Assistance Plus	\$0	\$55,895	\$0	\$55,895
	Care & Comfort	\$0	\$153,840	\$0	\$153,840
	Elmhurst Inc.	\$0	\$27,783	\$0	\$27,783
	Employment Specialists of Maine, Inc.	\$0	\$30,182	\$0	\$30,182
	Employment Support Service	\$0	\$5,453	\$0	\$5,453
	Families Matter, Inc.	\$0	\$1,942	\$0	\$1,942
	Goodwill Industries of Northern New England	\$0	\$6,833	\$0	\$6,833
	Growing Opportunities	\$0	\$378,139	\$0	\$378,139
	HCLI Inc.	\$0	\$103,304	\$0	\$103,304
	John F Murphy Home Inc.	\$0	\$7,054	\$0	\$7,054
	Ken-a-Set Association, Inc.	\$0	\$160	\$0	\$160
	LINC	\$0	\$463,608	\$0	\$463,608
	Merrymeeting Behavioral Health Associates, Inc.	\$0	\$49,379	\$0	\$49,379
	Mobius	\$0	\$52,564	\$0	\$52,564
	Progress Center, Inc.	\$0	\$17,662	\$0	\$17,662
	Providence Service Corporation of Maine	\$0	\$119,347	\$0	\$119,347
	Strout, Dennis	\$0	\$1,828	\$0	\$1,828
	Support Solutions	\$0	\$433,944	\$0	\$433,944

Children's Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Waldo County Preschool & Family Services	\$0	\$72,956	\$0	\$72,956
Region II Total		\$0	\$1,981,873	\$0	\$1,981,873
Region III	Addison Point	\$0	\$196,636	\$0	\$196,636
	Danforth Habilitation Association	\$0	\$30,314	\$0	\$30,314
	Eastern Maine Counseling and Testing Services	\$0	\$121,985	\$0	\$121,985
	Gentiva Health services	\$0	\$225,589	\$0	\$225,589
	Green Valley Association, Inc.	\$0	\$16,603	\$0	\$16,603
	Multiple Handicapped Association of Central Aroostook Adult Multiple Altern	\$0	\$521	\$0	\$521
	Northern Maine General	\$0	\$94,367	\$0	\$94,367
	Personal Services of Aroostook, Inc.	\$0	\$5,174	\$0	\$5,174
	Sunrise Opportunities	\$0	\$11,828	\$0	\$11,828
	United Cerebral Palsy	\$0	\$88,027	\$0	\$88,027
Region III Total		\$0	\$791,044	\$0	\$791,044
Day Habilitation - Section 24 Total		\$0	\$4,442,859	\$0	\$4,442,859

In-Home Supports - Children's habilitation services, FSD in-home supports are those services or training for children with mental retardation and autism spectrum diagnosis that focus primarily upon behavior management and physical development to promote self maintenance, physical fitness, self-awareness, self-motivation, and to address sensory, motor and psychological needs. These services are provided in the child's home or community setting.

Children's Services Description

Children's Services

Community Support Services Home-Based Family Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Youth Alternatives	\$30,000	\$0	\$0	\$30,000
Region I Total		\$30,000	\$0	\$0	\$30,000
Region II	Home Counselors, Inc.	\$70,000	\$0	\$0	\$70,000
	Tri-County Mental Health Services	\$18,000	\$0	\$0	\$18,000
	Youth & Family Services, Inc.	\$10,000	\$0	\$0	\$10,000
Region II Total		\$98,000	\$0	\$0	\$98,000
Region III	Aroostook Mental Health Services, Inc.	\$69,000	\$0	\$0	\$69,000
Region III Total		\$69,000	\$0	\$0	\$69,000
Home-Based Family Services Total		\$197,000	\$0	\$0	\$197,000

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.

Children's Services Description

Children's Services

Community Support Services In-Home Supports

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Atlantic Home Health, Inc	\$0	\$634,251	\$0	\$634,251
	H C Watson Corp. d/b/a Interim Health Care	\$0	\$152,839	\$0	\$152,839
	Saco River Senior Services	\$0	\$187,804	\$0	\$187,804
	Spurwink School	\$0	\$114,725	\$0	\$114,725
	Stover, Crystal E	\$0	\$35	\$0	\$35
Region I Total		\$0	\$1,089,654	\$0	\$1,089,654
Region II	Assistance Plus	\$0	\$319,212	\$0	\$319,212
	Atlantic Home Health, Inc	\$0	\$634,251	\$0	\$634,251
	Care & Comfort	\$0	\$752,194	\$0	\$752,194
	Child Health Center	\$0	\$8,326	\$0	\$8,326
	Condon, Rickey P	\$0	\$28,986	\$0	\$28,986
	Employment Specialists of Maine, Inc.	\$0	\$67,725	\$0	\$67,725
	John F Murphy Home Inc.	\$0	\$197,192	\$0	\$197,192
	Merrymeeting Behavioral Health Associates, Inc.	\$0	\$67,859	\$0	\$67,859
	Richardson Hollow Associates, Inc.	\$0	\$784	\$0	\$784
Region II Total		\$0	\$2,076,529	\$0	\$2,076,529
Region III	Charlotte White Center	\$0	\$566,962	\$0	\$566,962
	Corey, Roberta L	\$0	\$5,376	\$0	\$5,376
	Gentiva Health services	\$0	\$759,586	\$0	\$759,586
	Green Valley Association, Inc.	\$0	\$51,967	\$0	\$51,967
	New Life Mission	\$0	\$679,265	\$0	\$679,265
	Northern Lighthouse, Inc.	\$0	\$30,223	\$0	\$30,223
	Northern Maine General	\$0	\$56,275	\$0	\$56,275
	Protea Behavioral Health Services, Inc.	\$0	\$59,648	\$0	\$59,648
	Ray Jr., David	\$0	\$2,041	\$0	\$2,041
	Ray, Jonathan	\$0	\$349	\$0	\$349
	United Cerebral Palsy	\$0	\$123,598	\$0	\$123,598
Region III Total		\$0	\$2,335,290	\$0	\$2,335,290
In Home Supports Total		\$0	\$5,501,473	\$0	\$5,501,473

Children's behavioral health services are habilitative services provided to a child in his/her home or community setting which focus primarily on behavior management, increased skill development, and physical development activities. The goal of these services is a demonstrated increase in a child's level of function, increased skill development, and a decrease in maladaptive behaviors. The utilization of the family, parent/guardian, and the family's natural supports is encouraged.

Children's Services Description

Children's Services

Community Support Services Outreach

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III					
	Penquis Community Action Program	\$46,642	\$0	\$0	\$46,642
	Shaw House	\$10,574	\$0	\$0	\$10,574
Region III Total		\$57,216	\$0	\$0	\$57,216
Outreach Total		\$57,216	\$0	\$0	\$57,216

Outreach services are efforts to engage people who are not receiving services, for the purpose of assessing and providing services.

Children's Services Description

Children's Services

Community Support Services Respite

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Woodfords Family Services	\$312,000	\$0	\$0	\$312,000
Region I Total		\$312,000	\$0	\$0	\$312,000
Region II	Children's Center	\$446,000	\$0	\$0	\$446,000
Region II Total		\$446,000	\$0	\$0	\$446,000
Region III	Turner, Peggy S	\$0	\$3,229	\$0	\$3,229
	United Cerebral Palsy	\$369,000	\$0	\$0	\$369,000
Region III Total		\$369,000	\$3,229	\$0	\$372,229
Respite Total		\$1,127,000	\$3,229	\$0	\$1,130,229

Respite care is planned temporary care of an individual with developmental or emotional/behavioral disabilities for the purpose of providing relief to the primary care giver. Services are provided in the parent's home or at the home of a provider who may be certified or chosen by the family. While in respite care, a child receives care that addresses the health, behavioral, and daily living needs of the child.

Children's Services Description

Children's Services

Community Support Services Wraparound or Flexible Funds

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Woodfords Family Services	\$617,795	\$0	\$0	\$617,795
Region I Total		\$617,795	\$0	\$0	\$617,795
Region II	Children's Center	\$618,000	\$0	\$0	\$618,000
Region II Total		\$618,000	\$0	\$0	\$618,000
Region III	OHI	\$618,000	\$0	\$0	\$618,000
Region III Total		\$618,000	\$0	\$0	\$618,000
Wraparound or Flexible Funds Total		\$1,853,795	\$0	\$0	\$1,853,795

Flexible funds are used to purchase one time or very short term individualized services for which there is a demonstrated need but funding is not available through categorical and/or other funding sources.

Children's Services Description

Children's Services

Crisis Services Crisis Stabilization – In Home

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Counseling Services Inc.	\$55,000	\$0	\$0	\$55,000
	Ingraham	\$20,272	\$0	\$0	\$20,272
Region I Total		\$75,272	\$0	\$0	\$75,272
Region II	Tri-County Mental Health Services	\$32,901	\$0	\$0	\$32,901
Region II Total		\$32,901	\$0	\$0	\$32,901
Crisis Stabilization - In Home Total		\$108,173	\$0	\$0	\$108,173

Crisis Stabilization - In Home are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

Children's Services Description

Children's Services

Crisis Services Crisis Stabilization – Mobile Response

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Counseling Services Inc.	\$130,877	\$180,264	\$100,000	\$411,141
	Sweetser	\$272,679	\$238,262	\$93,821	\$604,762
Region I Total		\$403,556	\$418,526	\$193,821	\$1,015,903
Region II	Crisis & Counseling Centers, Inc.	\$0	\$260,127	\$0	\$260,127
	Evergreen Behavioral Services	\$99,854	\$4,029	\$0	\$103,883
	Mid-Coast Mental Health Center	\$92,714	\$2,065	\$0	\$94,779
	Oxford County Mental Health Services	\$0	\$29,951	\$0	\$29,951
	Rumford Group Homes	\$0	\$132,185	\$0	\$132,185
	Tri-County Mental Health Services	\$35,642	\$20,535	\$0	\$56,177
Region II Total		\$228,210	\$448,892	\$0	\$677,102
Region III	Aroostook Mental Health Services, Inc.	\$62,508	\$203,305	\$0	\$265,813
	Community Health & Counseling Services	\$230,340	\$104,450	\$161,926	\$496,716
Region III Total		\$292,848	\$307,755	\$161,926	\$762,529
Crisis Stabilization - Mobile Response Total		\$924,614	\$1,175,173	\$355,747	\$2,455,534

Mobile response are those services that include outreach crisis intervention to home, school, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts with both the child and the child's legally responsible party when at least one face-to-face contact is made with the child within seven (7) days of the first contact related to the crisis resolution service. A written plan of care for the child must be developed and reviewed with the family within thirty (30) days after the initial crisis event. When face-to-face contact with the child is indicated, services also include assessment, evaluation and referral, as needed.

Children's Services Description

Children's Services

Crisis Services Crisis Stabilization – Residential Facility

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Behavioral Health Services	\$0	\$220	\$0	\$220
	Sweetser	\$406,500	\$0	\$0	\$406,500
Region I Total		\$406,500	\$220	\$0	\$406,720
Region II	Crisis & Counseling Centers, Inc.	\$168,650	\$0	\$0	\$168,650
	Evergreen Behavioral Services	\$0	\$23,795	\$0	\$23,795
	Mid-Coast Mental Health Center	\$0	\$26,068	\$0	\$26,068
	Rumford Group Homes	\$228,480	\$0	\$0	\$228,480
	Tri-County Mental Health Services	\$0	\$98,179	\$0	\$98,179
Region II Total		\$397,130	\$148,042	\$0	\$545,172
Region III	Aroostook Mental Health Services, Inc.	\$31,447	\$35,628	\$0	\$67,075
	Community Health & Counseling Services	\$68,854	\$0	\$0	\$68,854
	Northeast Occupational Exchange	\$0	\$330	\$0	\$330
	Northern Lighthouse, Inc.	\$0	\$59	\$0	\$59
Region III Total		\$100,301	\$36,017	\$0	\$136,318
Crisis Stabilization - Residential Facility Total		\$903,931	\$184,279	\$0	\$1,088,210

Crisis Stabilization - Residential Facility are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized in a community crisis stabilization facility operated by and under the supervision of a contracted crisis services provider.

Children's Services Description

Children's Services

Information and Referral Referral Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Eastern Maine Counseling and Testing Services	\$0	\$0	\$14,365	\$14,365
Central Office Total		\$0	\$0	\$14,365	\$14,365
Region I					
	Southern Maine Parent Awareness, Inc,	\$0	\$0	\$44,000	\$44,000
Region I Total		\$0	\$0	\$44,000	\$44,000
Region II					
Region II	Maine Parent Federation	\$0	\$0	\$31,900	\$31,900
Region II Total		\$0	\$0	\$31,900	\$31,900
Region III					
	Helping Hands for Children and Families	\$0	\$0	\$45,604	\$45,604
Region III Total		\$0	\$0	\$45,604	\$45,604
Statewide					
	National Alliance for the Mentally Ill of Maine	\$0	\$0	\$18,500	\$18,500
Statewide Total		\$0	\$0	\$18,500	\$18,500
Information and Referral Total					
		\$0	\$0	\$154,369	\$154,369

Provider agencies coordinate and disseminate information to families and the general public and are a direct contact point to families that may promote referral to needed services. Activities include consumer education and awareness of other available resources. Services are provided primarily by telephone, information media, computer networking, and coordination of workshop presentations.

Children's Services Description

Children's Services

Other Supports and Services Alternative Dispute Resolution

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Youth Alternatives	\$112,433	\$0	\$10,938	\$123,371
Region I Total		\$112,433	\$0	\$10,938	\$123,371
Region III	Penquis Community Action Program	\$94,698	\$0	\$0	\$94,698
Region III Total		\$94,698	\$0	\$0	\$94,698
Statewide	Community Mediation Services	\$77,248	\$0	\$0	\$77,248
Statewide Total		\$77,248	\$0	\$0	\$77,248
Alternative Dispute Resolution Total		\$284,379	\$0	\$10,938	\$295,317

Dispute resolution and mediation designed to prevent children from leaving home prematurely due to family conflict or to promote reunification. Includes training in conflict resolution.

Children's Services Description

Children's Services

Other Supports and Services Rental Subsidies

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
Region II Total		\$11,000	\$0	\$0	\$11,000
Region III	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
Region III Total		\$11,000	\$0	\$0	\$11,000
<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Rental Subsidies Total		\$22,000	\$0	\$0	\$22,000

This service may include rental assistance supports as specifically identified in contracts.

Children's Services Description

Children's Services

Outpatient and Professional Services Day Treatment/Day Support

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Future Builders, Inc	\$0	\$12,282	\$0	\$12,282
Region I Total		\$0	\$12,282	\$0	\$12,282
Region III	Calais, City of	\$0	\$8,000	\$0	\$8,000
	MSAD #22	\$0	\$9,168	\$0	\$9,168
	MSAD #48	\$0	\$1,586	\$0	\$1,586
	Northeast Occupational Exchange	\$0	\$400,337	\$0	\$400,337
	Shaw House	\$24,824	\$0	\$0	\$24,824
Region III Total		\$24,824	\$419,091	\$0	\$443,915
Day Treatment/Day Support Total		\$24,824	\$431,373	\$0	\$456,197

The structured developmental or rehabilitative programs designed to improve a child's functioning in daily living and community living. To be reimbursable, Day Treatment Services must have the primary purpose of diagnosis, treatment, or rehabilitation of a mental disorder or a dysfunction resulting from a mental disorder. Programs commonly include a mixture of individual, group, and activities therapy, and may also include therapeutic treatment orientated toward developing a child's emotional and physical capability in the areas of daily living, community integration, and interpersonal functioning. Services will be provided as prescribed in the treatment plan and may include elements of partial hospitalization services.

Children's Services Description

Children's Services

Outpatient and Professional Services Diagnosis and Evaluation

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Waban Projects, Inc.	\$100,013	\$0	\$0	\$100,013
	Woodfords Family Services	\$116,000	\$0	\$0	\$116,000
Region I Total		\$216,013	\$0	\$0	\$216,013
Region III	Acadia Hospital Corporation	\$6,297	\$0	\$0	\$6,297
	Child and Youth Board of Washington County	\$18,112	\$0	\$0	\$18,112
Region III Total		\$24,409	\$0	\$0	\$24,409
Diagnosis and Evaluation Total		\$240,422	\$0	\$0	\$240,422

Comprehensive evaluations may include psychiatric, psychological, personality, family/social, child development, educational, language, intelligence, and supplemental assessments. Evaluations provide treatment and skill-building recommendations and objectives and may also include identification and screening in school and primary medical care settings.

Children's Services Description

Children's Services

Outpatient and Professional Services Home-Based Family Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Drug Rehabilitation	\$0	\$8,988	\$0	\$8,988
	Sweetser	\$0	\$395,318	\$0	\$395,318
	Youth Alternatives	\$0	\$44,666	\$0	\$44,666
Region I Total		\$0	\$448,972	\$0	\$448,972
Region II	Home Counselors, Inc.	\$0	\$163,848	\$0	\$163,848
	Kennebec Valley Mental Health Center	\$0	\$212,260	\$0	\$212,260
	Sweetser	\$0	\$395,318	\$0	\$395,318
	Tri-County Mental Health Services	\$0	\$166,760	\$0	\$166,760
	Youth & Family Services, Inc.	\$0	\$34,150	\$0	\$34,150
Region II Total		\$0	\$972,336	\$0	\$972,336
Region III	Aroostook Mental Health Services, Inc.	\$0	\$87,256	\$0	\$87,256
	Catholic Charities Maine	\$0	\$83,441	\$0	\$83,441
	Families United	\$0	\$297,179	\$0	\$297,179
	Washington County (District Attorney's Office)	\$0	\$111,937	\$0	\$111,937
Region III Total		\$0	\$579,813	\$0	\$579,813
Home-Based Family Services Total		\$0	\$2,001,121	\$0	\$2,001,121

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.

Children's Services Description

Children's Services

Outpatient and Professional Services Individual and Group Counseling

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Out of State	Northern New Hampshire Mental Health and Developmental Services	\$0	\$104	\$0	\$104
Out of State Total		\$0	\$104	\$0	\$104
Region I	Catholic Charities Maine	\$0	\$6,422	\$0	\$6,422
	Center for the Awareness of Pattern	\$0	\$86	\$0	\$86
	Community Counseling Center	\$173,000	\$85,973	\$0	\$258,973
	Counseling Services Inc.	\$0	\$182,057	\$0	\$182,057
	Drug Rehabilitation	\$0	\$2,533	\$0	\$2,533
	Seacoast Mental Health Center	\$0	\$2,504	\$0	\$2,504
	Spring Harbor Counseling	\$0	\$3,407	\$0	\$3,407
	Spurwink School	\$0	\$916,027	\$0	\$916,027
	Sweetser	\$39,000	\$370,866	\$0	\$409,866
	Transitions Counseling, Inc.	\$0	\$103,138	\$0	\$103,138
	Waban Projects, Inc.	\$158,891	\$0	\$0	\$158,891
	Woodfords Family Services	\$34,100	\$0	\$0	\$34,100
	Young Women's Christian Association of Portland	\$116,000	\$25,723	\$0	\$141,723
Region I Total		\$520,991	\$1,698,736	\$0	\$2,219,727
Region II	Androscoggin Home Care & Hospice d/b/a Androscoggin Home Health Services, I	\$0	\$6,516	\$0	\$6,516
	Crisis & Counseling Centers, Inc.	\$0	\$19,423	\$0	\$19,423
	Evergreen Behavioral Services	\$0	\$21,542	\$0	\$21,542
	HealthReach Network	\$0	\$72,693	\$0	\$72,693
	Kennebec Valley Mental Health Center	\$0	\$169,529	\$0	\$169,529
	Maine Children's Home	\$0	\$49,337	\$0	\$49,337
	Mid-Coast Mental Health Center	\$23,000	\$95,798	\$0	\$118,798
	Providence Service Corporation of Maine	\$0	\$34,293	\$0	\$34,293
	Sweetser	\$86,000	\$370,866	\$0	\$456,866
	Tri-County Mental Health Services	\$93,000	\$460,698	\$20,975	\$574,673
	Youth & Family Services, Inc.	\$108,000	\$48,866	\$0	\$156,866
Region II Total		\$310,000	\$1,349,561	\$20,975	\$1,680,536

Children's Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region III	Aroostook Counseling and Evaluation Services, LLC	\$0	\$8,041	\$0	\$8,041
	Aroostook Mental Health Services, Inc.	\$19,500	\$176,173	\$0	\$195,673
	Charlotte White Center	\$0	\$112,876	\$0	\$112,876
	Community Health & Counseling Services	\$25,000	\$248,861	\$36,542	\$310,403
	Families United	\$0	\$21,564	\$0	\$21,564
	Green Valley Association, Inc.	\$0	\$31,310	\$0	\$31,310
	Life By Design	\$0	\$22,481	\$0	\$22,481
	New Life Mission	\$0	\$66,651	\$0	\$66,651
	Northeast Occupational Exchange	\$0	\$135,949	\$0	\$135,949
	Protea Behavioral Health Services, Inc.	\$0	\$543,999	\$0	\$543,999
	Washington County Psychotherapy Associates, P.A.	\$0	\$85,868	\$0	\$85,868
	Region III Total	\$44,500	\$1,453,773	\$36,542	\$1,534,815
Individual and Group Counseling Total		\$875,491	\$4,502,174	\$57,517	\$5,435,182

Children's outpatient services include professional assessment, counseling and therapeutic services to children, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Family psychoeducation treatment program services are provided to those eligible children as defined in Section 65.04-1(E) in multi-family groups and single family sessions. Counseling services engage the recipient and, if appropriate, family members in problem-solving discussions about mental health problems. The goal of such counseling is to promote in the recipient positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through a scheduled series of evaluation intervention, and treatment processes. Their purpose is to identify and then treat the developmental and emotional needs and problems of the recipient.

Children's Services Description

Children's Services

Outpatient and Professional Services Medication Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Community Counseling Center	\$0	\$19,554	\$0	\$19,554
	Counseling Services Inc.	\$0	\$60,516	\$0	\$60,516
	Seacoast Mental Health Center	\$0	\$406	\$0	\$406
	Spring Harbor Counseling	\$0	\$1,481	\$0	\$1,481
	Spurwink School	\$0	\$53,129	\$0	\$53,129
	Sweetser	\$0	\$116,497	\$77,000	\$193,497
	Transitions Counseling, Inc.	\$0	\$4,075	\$0	\$4,075
Region I Total		\$0	\$255,658	\$77,000	\$332,658
Region II	Crisis & Counseling Centers, Inc.	\$0	\$3,908	\$0	\$3,908
	Evergreen Behavioral Services	\$0	\$11,584	\$0	\$11,584
	HealthReach Network	\$0	\$23,411	\$0	\$23,411
	Kennebec Valley Mental Health Center	\$0	\$204,924	\$0	\$204,924
	Mid-Coast Mental Health Center	\$75,000	\$137,025	\$25,000	\$237,025
	Sweetser	\$85,000	\$116,497	\$0	\$201,497
	Tri-County Mental Health Services	\$24,025	\$153,691	\$20,975	\$198,691
Region II Total		\$184,025	\$651,040	\$45,975	\$881,040
Region III	Aroostook Mental Health Services, Inc.	\$4,962	\$37,830	\$0	\$42,792
	Charlotte White Center	\$0	\$18,698	\$0	\$18,698
	Community Health & Counseling Services	\$6,116	\$132,831	\$9,135	\$148,082
	Northeast Occupational Exchange	\$0	\$9,667	\$0	\$9,667
	Protea Behavioral Health Services, Inc.	\$0	\$102,838	\$0	\$102,838
	Washington County Psychotherapy Associates, P.A.	\$5,000	\$22,366	\$0	\$27,366
Region III Total		\$16,078	\$324,230	\$9,135	\$349,443
Medication Services Total		\$200,103	\$1,230,928	\$132,110	\$1,563,141

Medication services are professional psychiatric services for the purpose of providing medication management.

Children's Services Description

Children's Services

Overhead/Other Pooled Flexible Funds

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region II	Children's Center	\$90,000	\$0	\$0	\$90,000
Region II Total		\$90,000	\$0	\$0	\$90,000
Pooled Flexible Funds Total		\$90,000	\$0	\$0	\$90,000

These are Children's Services flexible funds available to meet identified needs of children and youth that are identified and recommended by local case resolution committees in Region II that are administered through the Children's Regional cabinet structure.

Children's Services Description

Children's Services

PATH - BCSN

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Home Counselors, Inc.	\$0	\$0	\$40,500	\$40,500
	New Beginnings, Inc.	\$0	\$0	\$36,500	\$36,500
	Shaw House	\$0	\$0	\$36,500	\$36,500
	Sweetser	\$0	\$0	\$36,500	\$36,500
Region I Total		\$0	\$0	\$150,000	\$150,000
Path - BCSN Total		\$0	\$0	\$150,000	\$150,000

Provides outreach services for youth who are homeless or at risk of homelessness.

Children's Services Description

Children's Services

Professional Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Autism Society of Maine	\$37,736	\$0	\$41,830	\$79,566
	Disability Rights Center	\$0	\$0	\$21,456	\$21,456
Central Office Total		\$37,736	\$0	\$63,286	\$101,022
Statewide	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Statewide Total		\$15,000	\$0	\$0	\$15,000
Professional Services Total		\$52,736	\$0	\$63,286	\$116,022

Services include disability training, legal services regarding Risinger settlement agreement, educational/historical research regarding the former Augusta Mental Health Institute, and Telemedicine services.

Children's Services Description

Children's Services

Research, Evaluation, Training, Staff Consultation Conferences/Training - Staff

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Maine Medical Center	\$50,000	\$0	\$0	\$50,000
Central Office Total		\$50,000	\$0	\$0	\$50,000
Statewide	University of Maine System DBA Business Office	\$0	\$437,034	\$0	\$437,034
Statewide Total		\$0	\$437,034	\$0	\$437,034
Research, Evaluation, Training, Staff Consultation Total		\$50,000	\$437,034	\$0	\$487,034

Provides training specific to competencies required by individuals who provide direct behavioral health services to children (Behavioral Health Specialist-I). Also supports training for DHHS Children's services personnel provided through the Center for Learning, Muskie Institute, University of Southern Maine.

Children's Services Description

Children's Services

Residential Services Residential Treatment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Region I	Spurwink School	\$0	\$182,358	\$0	\$182,358
Region I Total		\$0	\$182,358	\$0	\$182,358
Region II	Rumford Group Homes	\$0	\$33,354	\$0	\$33,354
Region II Total		\$0	\$33,354	\$0	\$33,354
Region III	Acadia Healthcare, Inc.	\$0	\$169,687	\$0	\$169,687
	NFI North, Inc.	\$0	\$114,679	\$0	\$114,679
	Project Atrium, Inc.	\$0	\$162,801	\$0	\$162,801
Region III Total		\$0	\$447,167	\$0	\$447,167
Residential Treatment Total		\$0	\$662,879	\$0	\$662,879

A home that provides board and care for one or more children on a regular, 24 hour a day basis, staffed by employees of the agency under which it operates. A specialized home provides care to no more than four moderately to severely handicapped children by a caretaker specifically educated and trained to provide for the particular needs of each child. The total number of children may not exceed four including the caretaker's legal children under 16 years of age, and no more than two of the children may be under the age of two. Residential Treatment Intensive, temporary out of home treatment for children and adolescents is provided in a community residential setting that includes 24 hour supervision. Residential treatment provides medically necessary services that cannot be provided at home, but do not require staying in a hospital. Treatment will focus on the reasons that made it necessary for the child to leave home and will center on returning the child home. Children/adolescents ages 0-20 with mental retardation, autism, severe mental illness and/or emotional disorders may be considered for this service.

Children's Services Description

Children's Services

Residential Services Room and Board

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Acadia Healthcare, Inc.	\$0	\$103,318	\$0	\$103,318
	American School for the Deaf	\$0	\$2,313	\$0	\$2,313
	Bancroft Rehabilitation Service	\$0	\$144,069	\$0	\$144,069
	Beckett Academy, Inc.	\$0	\$110,518	\$0	\$110,518
	Care Development of Maine	\$0	\$13,347	\$0	\$13,347
	Catholic Charities Maine	\$0	\$2,765	\$0	\$2,765
	Community Health & Counseling Services	\$0	\$65,583	\$0	\$65,583
	Harbor Schools of Maine, Inc.	\$0	\$291,586	\$0	\$291,586
	Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
	Kids Peace National Centers for Kids	\$0	\$308,211	\$0	\$308,211
	Lake Grove at Maple Valley	\$50,000	\$13,044	\$0	\$63,044
	Lakeview Healthcare Systems	\$0	\$34,149	\$0	\$34,149
	May Institute	\$124,000	\$335,864	\$0	\$459,864
	National Deaf Academy	\$91,862	\$83,170	\$0	\$175,032
	NFI Massachusetts, Inc	\$60,000	\$84,469	\$0	\$144,469
	Northern Maine General	\$0	\$13,301	\$0	\$13,301
	Odyssey House, Inc.	\$0	\$1,044	\$0	\$1,044
	OHI	\$0	\$57,339	\$0	\$57,339
	Pike School DBA Becket School	\$42,207	\$0	\$0	\$42,207
	Project Atrium, Inc.	\$0	\$12,966	\$0	\$12,966
	Rumford Group Homes	\$0	\$5,391	\$0	\$5,391
	Sisters of Charity Health System	\$0	\$48,754	\$0	\$48,754
	Spaulding Youth Center	\$196,138	\$154,731	\$0	\$350,869
	Spurwink School	\$0	\$341,222	\$0	\$341,222
	Sweetser	\$0	\$430,791	\$0	\$430,791
	The Learning Center for Deaf Children	\$52,138	\$45,265	\$0	\$97,403
	United Cerebral Palsy	\$0	\$58,503	\$0	\$58,503
	Washington County (District Attorney's Office)	\$0	\$3,204	\$0	\$3,204
	Whitney Academy, Inc.	\$0	\$35,046	\$0	\$35,046

Children's Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Central Office	Young Women's Christian Association of Portland	\$0	\$2,852	\$0	\$2,852
Central Office Total		\$648,345	\$2,802,815	\$0	\$3,451,160
Room and Board Total		\$648,345	\$2,802,815	\$0	\$3,451,160

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

Children's Services Description